

Gypsy Roma Traveller Capital grant – 2025-26 Progress Report

	Welsh Government
Site Name:	Riverside
Unique Ref ID:	065
Claim Period:	1st January 2026 - 31st March 2026
Date Grant Offer Letter signed:	23rd December 2025
Date Grant Variation Letter Signed:	N/A
Date report for claiming purposes submitted.	26/01/2026

1. Introduction: <i>Background Information</i>
The project proposes a full refurbishment of all twenty residential pitches on the site, addressing long-standing issues and ensuring that the accommodation meets modern health, safety, and quality standards. The works will include the repurposing and upgrading of kitchen, bathroom, and toilet areas for every pitch, as well as essential improvements to site infrastructure. This will involve resolving drainage issues, tackling rat infestation concerns, and future-proofing key assets to ensure long-term sustainability and resilience.
2. Application details
Flintshire County Council applied for and were awarded £368,330 for completion by the end of March 2026.
3. Expenditure Cost: <i>List details and costings proposed v actual</i>
This report is for the first claim of £53,838.75 ex VAT

4. Procurement (if applicable) <i>Please provide an update on procurement activity undertaken</i>
N/A

5. Issues and/or Delays
Residents raised concerns regarding the industrial appearance of the sinks and toilets compared to traditional ceramic fittings. Assurance was provided that the chosen fittings are durable, designed for long-term use, and that the completed works, including flooring, would result in an aesthetically pleasing outcome.
6. Progress Photos: <i>Before and after (if applicable) attach here with comments</i>
7. Conclusion & outcomes achieved: <i>Feedback from Contractors (if applicable)</i>
For completion in the final evaluation report
8. Conclusion & outcomes achieved: <i>Feedback from Residents</i>
9. Any other important information:
10. Conclusion & outcomes achieved: <i>Final conclusion & outcomes (state outcomes and benefits also best practice including lessons learnt)</i>
For completion in the final evaluation report

Sharing best practice and lessons learnt:

11. Equalities - *How have you considered and met the needs of different equalities groups in use of this funding? Include Black, Asian and Ethnic minority people and disabled people*